

## VALE OF WHITE HORSE DISTRICT COUNCIL

# FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 NOVEMBER 2006 - 28 FEBRUARY 2007

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Joyce Hutchinson, Bob Johnston and Roz Smith.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

<b>Decision</b>	<b>Key decision?</b>	<b>Decision maker</b>	<b>Date first published</b>	<b>Consultees</b>	<b>Consultation method</b>	<b>Contact Officer</b>	<b>Documents used</b>
Financial Monitoring		Executive 3rd Nov 2006	This item will appear on the Executive agendas each month	Executive Portfolio Holders	Consultation with budget holders	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whiteho rsedc.gov.uk	2005/06 Budget
Housing of Dangerous Offenders Policy		Executive 3rd Nov 2006	October 2006	Councillor Mary de Vere	Not applicable	Paul Staines Tel. 01235 547621 E-mail: paul.staines@whitehor sedc.gov.uk	None.
Youth Strategy		Executive 3rd Nov 2006	October 2006	Councillor Joyce Hutchinson	Public consultation	Toby Warren Tel: 01235 547695 Email: toby.warren@whitehor sedc.gov.uk	None.

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Internal Control Environment - Update		Executive 3rd Nov 2006	November 2006	Councillor Jerry Patterson	Consult Strategic Directors	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	Previous report on Internal Control
Response to Local Government White Paper		Executive 3rd Nov 2006	November 2006	Councillor Jerry Patterson	Consult Strategic Management Group	Terry Stock, Chief Executive and Head of Paid Service Tel. 01235 540301 E-mail: terry.stock@whitehorsedc.gov.uk	None.
Corporate Governance - Second Quarter 2006/07		Executive 1st Dec 2006	December 2006	Councillor Jerry Patterson	Senior Management Group	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorsedc.gov	Monitoring documents
Capital Monitoring 2006/07 and Proposed Revised Budget for Capital Programme 2006/07		Executive 1st Dec 2006	December 2006	Councillor Tony de Vere and Portfolio Holders	Senior Management Group; Deputy and Assistant Directors	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	Capital Programme
Play Strategy		Executive 5th Jan 2007	January 2007	Councillor Joyce Hutchinson	Consult interested parties across the Vale and Oxfordshire County Council	Michael Mackay Tel. 01235 540337 E-mail: michael.mackay@whitehorsedc.gov.uk	None.

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Budget Setting - Consultation Feedback		Executive 2nd Feb 2007	February 2006	Focus Groups derived from Vale Voice Panel; and Business Ratepayers	Councillor Tony de Vere	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	None.
Waste Action Plan		Executive 2nd Mar 2007	March 2007	Councillor Tony de Vere	Consult Strategic Review Committee	Michael Mackay Tel. 01235 540337 E-mail: michael.mackay@whitehorsedc.gov.uk	Oxfordshire Joint Municipal Waste Strategy